

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,021	1,779.05	4	16,123.81	11.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,791.54	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,021	1,779.05	4	17,915.35	
LI % of Total	0.0%	0.0%	0.0%	1.9%	2.1%	1.7%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,293.21	0.0%
Residential Conservation Service	3,973	953.30	4	42,390	17,368.74	39	30,456.61	57.0%
Energy Star Lighting	228	8.00	4	28,318	1,462.20	133	11,955.47	12.2%
Energy Star Appliance	1,317	225.00	3	17,081	5,192.50	57	7,970.31	65.1%
Res Subtotal	5,518	1,186.30	11	87,789	24,023.44	229	59,675.60	
Res % of Total	15.3%	3.3%	84.6%	56.3%	28.3%	95.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,303.30	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,723.39	0.0%
C&I Small Retrofit	0	162.01	1	23,575	13,870.62	5	28,111.42	49.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,327.37	0.0%
C&I Govt Small	30,484	34,405.00	1	33,192	35,891.00	2	17,821.22	201.4%
C&I Govt Large	0	0.00	0	8,428	9,241.00	1	10,165.90	90.9%
C&I Products & Services	0	0.00	0	0	0.00	0	869.51	0.0%
C&I Subtotal	30,484	34,567.01	2	65,195	59,002.62	8	63,322.11	
C&I % of Total	84.7%	96.7%	15.4%	41.8%	69.6%	3.3%	44.9%	
Report Total	36,002	35,753.31	13	156,005	84,805.11	241	140,913.06	
Budget Comparison					84,805.11		140,913.06	60.2%